

DELAWARE STIMULUS PACKAGE
EXPENDITURE AND JOB CREATION SUMMARY
(all encumbrance/expenditure amounts x 1,000)
as of 12/30/09

| <u>Grant Title</u> | <u>Federal Agency</u> | <u>State Recipient</u> | <u>Amount Awarded</u> | <u>Amount Expended</u> | <u>Jobs Q4</u> | <u>Jobs Q3</u> |
|---|-----------------------|------------------------|-----------------------|------------------------|----------------|----------------|
| Aquaculture | Agriculture | Agriculture | \$ 17,939 | \$ - | - | - |
| SNAP Administration | Agriculture | HSS | \$ 378,653 | \$ 378,653 | N/A | N/A |
| SNAP Benefits | Agriculture | HSS | \$ 8,753,000 | \$ 8,753,000 | N/A | N/A |
| The Emergency Food Assistance Program (TEFAP) | Agriculture | OMB | \$ 109,750 | \$ 54,471 | - | - |
| Wildland Fire Management | Agriculture | Agriculture | \$ 449,000 | \$ 41,333 | 14.00 | - |
| Energy House Construction | Commerce | DTCC | \$ 800,000 | \$ - | - | - |
| State Broadband | Commerce | IT | \$ 1,542,733 | \$ - | - | N/A |
| AmeriCorps (formula grant) | Corp. for N&CS | HSS | \$ 84,388 | \$ 30,705 | 8.00 | 4.00 |
| AmeriCorps (competitive grant) | Corp. for N&CS | HSS | \$ 153,895 | \$ 125,731 | 4.00 | 37.00 |
| Maintenance & Restoration | Defense | National Guard | \$ 1,966,000 | \$ 888,119 | 8.84 | - |
| Education for the Homeless | Education | Education | \$ 189,306 | \$ 8,317 | - | - |
| Education Technology | Education | Education | \$ 3,209,375 | \$ - | - | - |
| Fiscal Stabilization – Education | Education | Education | \$ 73,914,445 | \$ 20,677,942 | 577.10 | 205.00 |
| Fiscal Stabilization – Flexible | Education | OMB | \$ 24,545,540 | \$ - | - | - |
| IDEA Part C/Birth to 3 | Education | HSS | \$ 2,398,294 | \$ 85,123 | 4.41 | 1.44 |
| Independent Living | Education | HSS | \$ 36,437 | \$ - | - | - |
| Independent Living | Education | Labor | \$ 206,476 | \$ - | - | - |
| School Lunch Equipment | Education | Education | \$ 233,284 | \$ 232,315 | - | - |
| Special Education/IDEA B | Education | Education | \$ 32,700,531 | \$ 4,318,597 | 45.71 | 20.57 |
| IDEA B Preschool | Education | Education | \$ 1,332,738 | \$ 49,934 | 19.29 | 3.00 |
| Title I | Education | Education | \$ 32,433,643 | \$ 3,426,774 | 58.02 | 7.00 |
| Vocational Rehabilitation | Education | HSS | \$ 270,000 | \$ - | - | - |
| Vocational Rehabilitation | Education | Labor | \$ 1,530,000 | \$ 748,817 | - | - |
| Work Study | Education | DTCC | \$ 29,439 | \$ 27,027 | 1.80 | 0.10 |
| Energy Block Grant (State share) | Energy | NREC | \$ 9,593,500 | \$ - | - | - |
| Energy Efficient Appliance Rebates | Energy | NREC | \$ 838,000 | \$ - | - | - |
| Smart Grid Resiliency Initiative | Energy | NREC | \$ 280,109 | \$ - | - | - |

as of 2/12/10

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|---|-----------------------|------------------------|----|-----------------------|----|------------------------|----------------|----------------|
| State Energy Program | Energy | NREC | \$ | 24,231,000 | \$ | 80,243 | 1.50 | 1.50 |
| Weatherization | Energy | HSS | \$ | 13,733,668 | \$ | 2,161,323 | 78.50 | - |
| Electricity Policy Assistance | Energy | State | \$ | 772,254 | \$ | - | - | N/A |
| Clean Diesel | EPA | NREC | \$ | 1,730,000 | \$ | 9,041 | 0.10 | - |
| Clean Water State Revolving Fund | EPA | NREC | \$ | 19,239,100 | \$ | 170,333 | 35.00 | - |
| Drinking Water State Revolving Fund | EPA | HSS | \$ | 19,500,000 | \$ | 4,843,980 | 37.90 | 160.00 |
| Underground Storage Tank (UST) Cleanup | EPA | NREC | \$ | 1,232,000 | \$ | - | - | - |
| Water Quality Management Planning Grant | EPA | NREC | \$ | 194,300 | \$ | - | - | - |
| Child Care | HHS | HSS | \$ | 4,545,736 | \$ | 3,779,480 | 12.00 | - |
| Community Services Block Grant (CSBG) | HHS | HSS | \$ | 5,000,000 | \$ | 733,121 | 29.60 | - |
| Elderly Nutrition (2 grants) | HHS | HSS | \$ | 485,000 | \$ | 123,483 | - | - |
| Foster Care/Adoption Assistance (2 grants) | HHS | HSS | \$ | 720,000 | \$ | 332,350 | N/A | N/A |
| Immunization | HHS | HSS | \$ | 385,444 | \$ | - | - | - |
| Infection Control | HHS | HSS | \$ | 201,830 | \$ | - | - | - |
| Medicaid | HHS | HSS | \$ | 280,431,156 | \$ | 164,836,738 | N/A | N/A |
| Older Blind | HHS | HSS | \$ | 3,170 | \$ | - | - | - |
| Primary Care Services | HHS | HSS | \$ | 29,210 | \$ | - | - | - |
| State Loan Repayment Program | HHS | HSS | \$ | 100,000 | \$ | - | 2.00 | - |
| Women-Infants-Children (WIC) EBT Planning | HHS | HSS | \$ | 250,000 | \$ | - | - | - |
| WIC Miscellaneous Technology | HSS | HSS | \$ | 5,000,000 | \$ | - | - | N/A |
| Community Development Block Grant | HUD | DSHA | \$ | 537,718 | \$ | - | - | - |
| Public Housing Capital Fund Competitive (2 grants) | HUD | DSHA | \$ | 396,626 | \$ | - | - | 3.00 |
| HOME Investment Partnership | HUD | DSHA | \$ | 6,608,893 | \$ | 840,179 | 2.51 | - |
| Homelessness Prevention | HUD | DHSA | \$ | 934,980 | \$ | - | - | - |
| Public Housing Capital Fund | HUD | DSHA | \$ | 1,027,870 | \$ | 721,574 | 3.45 | - |
| Byrne Justice Assistance Grant (State share) | Justice | CJC | \$ | 6,617,020 | \$ | 360,412 | 43.00 | - |
| Crime Victims Assistance | Justice | CJC | \$ | 558,000 | \$ | 108,051 | 13.57 | 12.50 |
| Crime Victims Compensation | Justice | Judiciary | \$ | 130,521 | \$ | 4,000 | - | - |
| Internet Crimes Against Children | Justice | Attorney General | \$ | 437,109 | \$ | 10,351 | - | - |
| Transitional Housing for Victims of Domestic Violence | Justice | CJC | \$ | 500,000 | \$ | - | - | - |
| Violence Against Women Act (VAWA) | Justice | CJC | \$ | 903,933 | \$ | 83,955 | 6.00 | 4.50 |
| Dislocated Workers/WIA Adult & Youth (3 grants) | Labor | Labor | \$ | 6,191,756 | \$ | 3,116,864 | 9.00 | 233.00 |
| Employment/Reemployment Services (2 grants) | Labor | Labor | \$ | 1,106,097 | \$ | 244,473 | 15.50 | 6.50 |

as of 2/12/10

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|--|-----------------------|------------------------|-----------------------|------------------------|----------------|----------------|
| National Emergency Grant | Labor | Labor | \$ 1,194,075 | \$ 14,350 | - | - |
| Senior Community Service Employment | Labor | HSS | \$ 507,317 | \$ 243,672 | 1.25 | 0.37 |
| Unemployment Insurance Administration | Labor | Labor | \$ 1,562,028 | \$ - | N/A | N/A |
| Unemployment Insurance Benefit Increase | Labor | Labor | \$ 21,215,000 | \$ 21,215,000 | N/A | N/A |
| Unemployment Insurance Emergency Compensation | Labor | Labor | \$ 338,637 | \$ 676 | N/A | N/A |
| Unemployment Insurance IT | Labor | Labor | \$ 16,843 | \$ 15,390 | N/A | N/A |
| Unemployment Insurance Modernization Incentive | Labor | Labor | \$ 21,868,000 | \$ 21,868,000 | N/A | N/A |
| Arts | NEA | State | \$ 290,400 | \$ 220,007 | 7.75 | 2.25 |
| Highways & Bridges | Transportation | Transportation | \$ 64,727,256 | \$ 20,579,370 | 208.61 | 150.00 |
| Transit Capital Grant | Transportation | Transportation | \$ 18,917,211 | \$ - | - | - |
| TOTALS | | | \$ 732,367,633 | \$ 286,563,274 | 1,248.41 | 851.73 |

Abbreviations Key

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|----------------|--|
| CJC | Criminal Justice Council |
| Corp. for N&CS | Corporation for National & Community Service |
| DART | Delaware Agency for Regional Transit |
| DSHA | Delaware State Housing Authority |
| DTCC | Delaware Technical & Community College |
| EBT | Electronic Benefits Transfer |
| EPA | Environmental Protection Agency |
| HHS | U. S. Department of Health & Human Services |
| HSS | Department of Health & Social Services |
| HUD | U. S. Department of Housing & Urban Development |
| IDEA | Individuals with Disabilities Education Act |
| IT | Information Technology |
| NA | Not Applicable |
| NEA | National Endowment for the Arts |
| NREC | Department of Natural Resources & Environmental Control |
| OMB | Office of Management & Budget |
| SCYTF | Department of Services for Children, Youth, & Their Families |
| SNAP | Supplemental Nutrition Assistance Program |
| WIA | Workforce Investment Act |